## **Crop Cover Project Profile**

## **Product Brief**

In the field of Technical Textiles, agriculture is one of the end use sectors of national interest. In the agricultural arena various textile base products are used, some are general purpose industrial application products and some are specialized structures exclusively designed for agricultural applications (Agro textiles). Crop cover is one of the most popular products in India. Crop cover is used in horticulture, floriculture, green house/poly house and farming arena to protect plantation from the frost, wind and insect attack etc. in order to ensure healthy plant growth and good harvest. Crop cover is made-up of Polypropylene polymer. It is developed through spunbond nonwoven technology. Appropriate UV stabilizers are incorporated in base polymer so as to impart Ultra Violet stability property to the Crop cover.

| Sr. No. | Particulars                                  | Details  |
|---------|--|--|
| 1       | Product                                      | Crop Cover/Frost Cover                                   |
| 2       | Technology                                   | Spunbond Nonwoven  |
| 3       | Raw material                                 | PP (UV Stabilised)                                       |
| 4       | Product type                                 | GSM:17, Width:1.6m                                       |
| 5       | Process sequence                             | Polymer → filament extrusion → Thermal Bonding → Winding |
| 6       | Fixed Capital                                | ₹ 821 Lakh   |
| 7       | Working Capital at full capacity             | ₹ 402 Lakh   |
| 8       | Production per annum                         | 1546646.40 Kg  |
| 9       | Sales value                                  | ₹ 2400 lakh (₹ 160/kg)                                   |
| 10      | COGS, SG&A & Depreciation and other expenses | ₹ 1966 lakh  |
| 11      | EBIT   | ₹ 434 lakh   |
| 12      | Net Profit                                   | ₹ 230 lakh   |
| 13      | Break Even %                                 | 28 %   |
| 14      | I.R.R.                                       | 23%  |
| 15      | NPV  | ₹ 2898 lakh  |
| 16      | Return On Investment                         | 18%  |
| 17      | Simple Payback Period                        | 4.1 yr   |
| 18      | Discounted Payback Period                    | 5.2 yr   |